

**Missouri Department of Social Services
Early Childhood and Prevention Services Section**



**Block Grant Child Care
Monthly Management Report**

April 2007



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditible account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

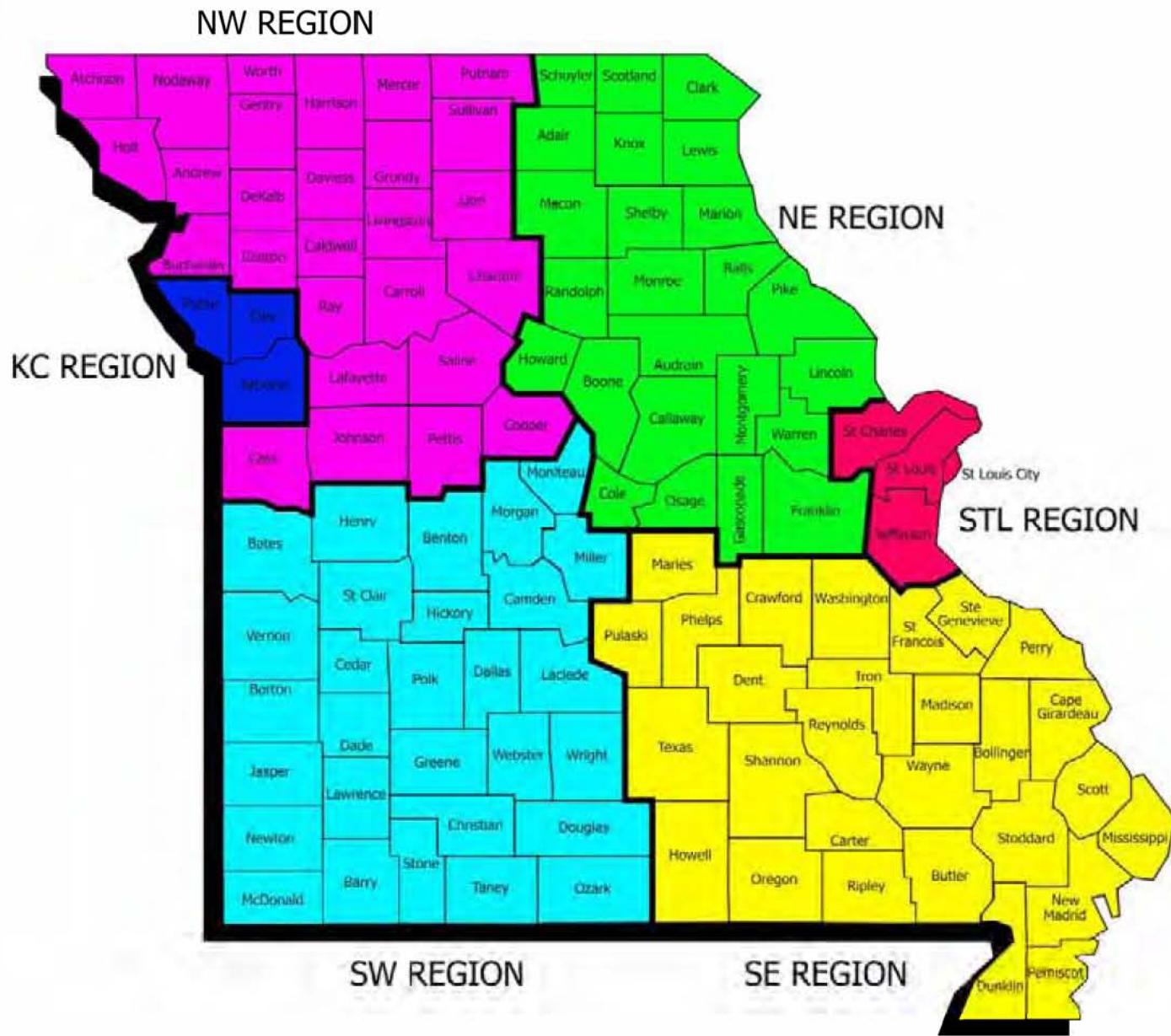


Figure 2. Reason for Child Care

April 2007

12-Month Average
Apr 2006-Mar 2007

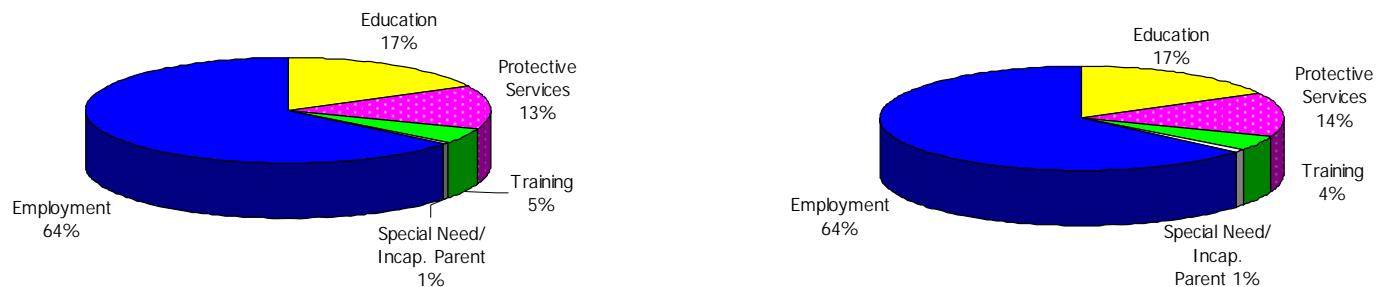


Figure 3. Children Served by Facility

April 2007

12-Month Average
Apr 2006-Mar 2007

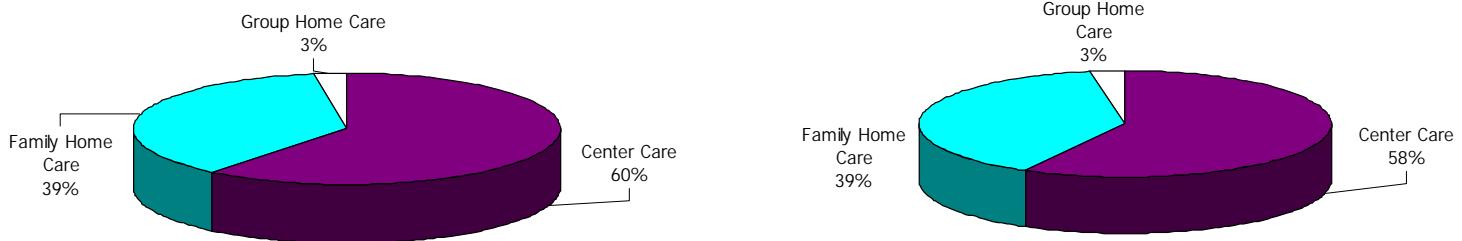


Figure 4. Children Served by Provider

April 2007

12-Month Average
Apr 2006-Mar 2007



TABLE 1. CHILD CARE STATEWIDE SUMMARY
APRIL 2007

	NUMBER OR AMOUNT Apr-2007	NUMBER OR AMOUNT Mar-2007	NUMBER OR AMOUNT Feb-2007	NUMBER OR AMOUNT Apr-2006	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,778	5,962	4,381	5,436	-3.1%	31.9%	6.3%
APPLICATIONS APPROVED	3,805	3,514	2,667	3,293	8.3%	42.7%	15.5%
APPLICATIONS REJECTED	1,638	1,908	1,516	1,793	-14.2%	8.0%	-8.6%
APPLICATIONS PENDING	1,011	1,011	907	984	0.0%	11.5%	2.7%
15 DAYS OR LESS	928	915	824	831	1.4%	12.6%	11.7%
MORE THAN 15 DAYS	83	96	83	153	-13.5%	0.0%	-45.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,293	11,388	11,342	14,708	-0.8%	-0.4%	-23.2%
EDUCATION	3,090	3,118	3,048	4,426	-0.9%	1.4%	-30.2%
TRAINING	831	838	810	966	-0.8%	2.6%	-14.0%
PROTECTIVE SERVICES	2,345	2,525	2,541	2,906	-7.1%	-7.7%	-19.3%
SPECIAL NEED	38	37	40	66	2.7%	-5.0%	-42.4%
INCAPACITATED PARENT	89	94	94	165	-5.3%	-5.3%	-46.1%
TOTAL HOUSEHOLDS	17,686	18,000	17,875	23,237	-1.7%	-1.1%	-23.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	23,775	23,758	22,591	24,445	0.1%	5.2%	-2.7%
FAMILY HOME CARE	14,256	14,592	13,958	17,622	-2.3%	2.1%	-19.1%
GROUP HOME CARE	992	1,019	1,016	1,131	-2.6%	-2.4%	-12.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,214	26,117	25,027	27,600	0.4%	4.7%	-5.0%
LICENSE EXEMPT	2,496	2,542	2,391	2,580	-1.8%	4.4%	-3.3%
REGISTERED	9,082	9,234	8,681	11,006	-1.6%	4.6%	-17.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,619	38,897	37,167	42,613	-0.7%	3.9%	-9.4%
CHILD CARE PAYMENTS	\$12,074,906	\$11,421,009	\$11,318,465	\$12,900,552	5.7%	6.7%	-6.4%
AVERAGE PER CHILD	\$313	\$294	\$305	\$303	6.5%	2.7%	3.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,662	6,627	6,214	7,942	0.5%	7.2%	-16.1%
CHILD CARE PAYMENTS	\$2,300,282	\$2,120,884	\$2,039,792	\$2,608,490	8.5%	12.8%	-11.8%
AVERAGE PER CHILD	\$345	\$320	\$328	\$328	7.9%	5.2%	5.1%
MEDICAID ONLY							
CHILDREN SERVED	27,392	27,527	26,411	29,645	-0.5%	3.7%	-7.6%
CHILD CARE PAYMENTS	\$8,172,282	\$7,701,358	\$7,659,595	\$8,531,249	6.1%	6.7%	-4.2%
AVERAGE PER CHILD	\$298	\$280	\$290	\$288	6.6%	2.9%	3.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,945	1,955	1,747	1,803	-0.5%	11.3%	7.9%
CHILD CARE PAYMENTS	\$533,126	\$518,750	\$495,192	\$514,123	2.8%	7.7%	3.7%
AVERAGE PER CHILD	\$274	\$265	\$283	\$285	3.3%	-3.3%	-3.9%
CHILDREN SERVICES							
CHILDREN SERVED	2,351	2,525	2,541	2,906	-6.9%	-7.5%	-19.1%
CHILD CARE PAYMENTS	\$996,235	\$1,018,628	\$1,062,768	\$1,158,031	-2.2%	-6.3%	-14.0%
AVERAGE PER CHILD	\$424	\$403	\$418	\$398	5.0%	1.3%	6.3%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	269	263	254	317	2.3%	5.9%	-15.1%
CHILD CARE PAYMENTS	\$73,476	\$64,643	\$67,084	\$89,012	13.7%	9.5%	-17.5%
AVERAGE PER CHILD	\$273	\$246	\$264	\$281	11.1%	3.4%	-2.7%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
APRIL 2007

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	7	4	2	33.3%	6	6	0	0.0%
	ATCHISON	2	0	1	100.0%	1	1	0	0.0%
	BUCHANAN	124	71	29	29.0%	100	98	2	2.0%
	CALDWELL	2	0	2	100.0%	2	2	0	0.0%
	CARROLL	3	2	0	0.0%	2	2	0	0.0%
	CASS	60	34	18	34.6%	52	48	4	7.7%
	CHARITON	2	2	0	0.0%	2	2	0	0.0%
	CLINTON	6	4	2	33.3%	6	6	0	0.0%
	COOPER	9	7	2	22.2%	9	8	1	11.1%
	DAVIESS	4	2	0	0.0%	2	2	0	0.0%
	DE KALB	2	1	0	0.0%	1	1	0	0.0%
	GENTRY	2	1	1	50.0%	2	2	0	0.0%
	GRUNDY	6	6	0	0.0%	6	6	0	0.0%
	HARRISON	7	4	0	0.0%	4	4	0	0.0%
	HOLT	0	1	0	0.0%	1	1	0	0.0%
	JOHNSON	42	23	10	30.3%	33	29	4	12.1%
	LAFAYETTE	32	22	9	29.0%	31	28	3	9.7%
	LINN	10	4	4	50.0%	8	8	0	0.0%
	LIVINGSTON	18	13	3	18.8%	16	14	2	12.5%
	MERCER	2	1	0	0.0%	1	1	0	0.0%
	NODAWAY	5	4	2	33.3%	6	5	1	16.7%
	PETTIS	56	34	16	32.0%	50	48	2	4.0%
	PUTNAM	5	3	1	25.0%	4	4	0	0.0%
	RAY	9	5	6	54.5%	11	11	0	0.0%
	SALINE	17	8	7	46.7%	15	14	1	6.7%
	SULLIVAN	1	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	433	256	115	31.0%	371	351	20	5.4%
NE REGION	ADAIR	8	10	1	9.1%	11	9	2	18.2%
	AUDRAIN	14	12	3	20.0%	15	14	1	6.7%
	BOONE	196	136	59	30.3%	195	172	23	11.8%
	CALLAWAY	23	10	12	54.5%	22	21	1	4.5%
	CLARK	2	2	0	0.0%	2	2	0	0.0%
	COLE	59	39	24	38.1%	63	55	8	12.7%
	FRANKLIN	63	34	27	44.3%	61	57	4	6.6%
	GASCONADE	2	3	0	0.0%	3	3	0	0.0%
	HOWARD	3	1	2	66.7%	3	3	0	0.0%
	KNOX	4	2	0	0.0%	2	2	0	0.0%
	LEWIS	6	4	2	33.3%	6	5	1	16.7%
	LINCOLN	23	18	8	30.8%	26	25	1	3.8%
	MACON	12	9	1	10.0%	10	10	0	0.0%
	MARION	33	21	12	36.4%	33	32	1	3.0%
	MONROE	2	1	2	66.7%	3	3	0	0.0%
	MONTGOMERY	4	2	2	50.0%	4	4	0	0.0%
	OSAGE	1	1	1	50.0%	2	2	0	0.0%
	PIKE	10	7	7	50.0%	14	13	1	7.1%
	RALLS	0	1	2	66.7%	3	3	0	0.0%
	RANDOLPH	28	21	9	30.0%	30	27	3	10.0%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	1	0	0	0.0%	0	0	0	0.0%
	WARREN	22	11	4	26.7%	15	15	0	0.0%
	NE TOTAL	518	347	178	33.9%	525	479	46	8.8%
SE REGION	BOLLINGER	3	3	1	25.0%	4	4	0	0.0%
	BUTLER	47	30	19	38.8%	49	48	1	2.0%
	CAPE GIRARDEAU	85	61	27	30.7%	88	84	4	4.5%
	CARTER	3	4	2	33.3%	6	3	3	50.0%
	CRAWFORD	15	9	5	35.7%	14	13	1	7.1%
	DENT	5	6	3	33.3%	9	9	0	0.0%
	DUNKLIN	23	24	2	7.7%	26	23	3	11.5%
	HOWELL	37	22	12	35.3%	34	28	6	17.6%
	IRON	6	4	1	20.0%	5	5	0	0.0%
	MADISON	12	9	4	30.8%	13	13	0	0.0%
	MARIES	3	2	0	0.0%	2	2	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
APRIL 2007

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	32	25	7	21.9%	32	30	2	6.3%	
NEW MADRID	30	20	11	35.5%	31	29	2	6.5%	
OREGON	7	6	1	14.3%	7	6	1	14.3%	
PEMISCOT	29	23	4	14.8%	27	27	0	0.0%	
PERRY	7	5	1	16.7%	6	6	0	0.0%	
PHELPS	35	19	9	32.1%	28	27	1	3.6%	
PULASKI	28	24	5	17.2%	29	28	1	3.4%	
REYNOLDS	1	1	0	0.0%	1	1	0	0.0%	
RIPLEY	11	14	1	6.7%	15	12	3	20.0%	
ST FRANCOIS	86	55	26	32.1%	81	78	3	3.7%	
STE GENEVIEVE	12	9	2	18.2%	11	10	1	9.1%	
SCOTT	88	63	19	23.2%	82	78	4	4.9%	
SHANNON	0	0	0	0.0%	0	0	0	0.0%	
STODDARD	16	12	1	7.7%	13	13	0	0.0%	
TEXAS	14	8	6	42.9%	14	14	0	0.0%	
WASHINGTON	18	12	5	29.4%	17	16	1	5.9%	
WAYNE	10	5	2	28.6%	7	7	0	0.0%	
SE TOTAL	663	475	176	27.0%	651	614	37	5.7%	
SW REGION	BARRY	19	15	6	28.6%	21	21	0	0.0%
	BARTON	4	4	0	0.0%	4	4	0	0.0%
	BATES	6	4	2	33.3%	6	6	0	0.0%
	BENTON	7	3	5	62.5%	8	7	1	12.5%
	CAMDEN	13	9	3	25.0%	12	10	2	16.7%
	CEDAR	7	6	1	14.3%	7	7	0	0.0%
	CHRISTIAN	71	39	31	44.3%	70	61	9	12.9%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	9	7	2	22.2%	9	8	1	11.1%
	DOUGLAS	8	3	3	50.0%	6	6	0	0.0%
	GREENE	285	143	125	46.6%	268	212	56	20.9%
	HENRY	21	15	8	34.8%	23	22	1	4.3%
	HICKORY	4	2	2	50.0%	4	4	0	0.0%
	JASPER	96	51	35	40.7%	86	77	9	10.5%
	LACLEDE	21	18	5	21.7%	23	20	3	13.0%
	LAWRENCE	12	5	6	54.5%	11	10	1	9.1%
	MCDONALD	8	5	7	58.3%	12	11	1	8.3%
	MILLER	9	6	1	14.3%	7	7	0	0.0%
	MONITEAU	7	3	1	25.0%	4	3	1	25.0%
	MORGAN	11	7	4	36.4%	11	9	2	18.2%
	NEWTON	33	19	9	32.1%	28	26	2	7.1%
	OZARK	1	0	0	0.0%	0	0	0	0.0%
	POLK	28	12	10	45.5%	22	20	2	9.1%
	ST CLAIR	2	1	0	0.0%	1	1	0	0.0%
	STONE	15	9	3	25.0%	12	10	2	16.7%
	TANEY	42	30	20	40.0%	50	41	9	18.0%
	VERNON	19	8	11	57.9%	19	18	1	5.3%
	WEBSTER	19	16	7	30.4%	23	23	0	0.0%
	WRIGHT	4	3	2	40.0%	5	4	1	20.0%
	SW TOTAL	781	443	309	41.1%	752	648	104	13.8%
KC REGION	CLAY	129	80	43	35.0%	123	109	14	11.4%
	JACKSON	826	532	262	33.0%	794	701	93	11.7%
	PLATTE	32	13	17	56.7%	30	29	1	3.3%
	KC TOTAL	987	625	322	34.0%	947	839	108	11.4%
STL REGION	JEFFERSON	114	67	32	32.3%	99	96	3	3.0%
	ST CHARLES	178	98	69	41.3%	167	155	12	7.2%
	ST LOUIS COUNTY	1,189	800	289	26.5%	1,089	961	128	11.8%
	ST LOUIS CITY	915	694	148	17.6%	842	754	88	10.5%
	SL TOTAL	2,396	1,659	538	24.5%	2,197	1,966	231	10.5%
STATEWIDE		5,778	3,805	1,638	30.1%	5,443	4,897	546	10.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2007

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	12	9	2	1	0	0
	ATCHISON	4	3	1	0	0	0
	BUCHANAN	296	226	55	3	11	0
	CALDWELL	5	3	2	0	0	0
	CARROLL	7	6	1	0	0	0
	CASS	132	99	27	1	5	0
	CHARITON	9	5	0	0	4	0
	CLINTON	12	8	2	0	2	0
	COOPER	34	29	3	0	2	0
	DAVIESS	6	1	5	0	0	0
	DE KALB	11	7	3	0	1	0
	GENTRY	6	5	1	0	0	0
	GRUNDY	22	13	2	0	7	0
	HARRISON	12	7	1	0	4	0
	HOLT	2	1	1	0	0	0
	JOHNSON	93	56	27	0	10	0
	LAFAYETTE	50	44	4	0	2	0
	LINN	17	12	2	0	3	0
	LIVINGSTON	40	35	4	0	1	0
	MERCER	0	0	0	0	0	0
	NODAWAY	10	7	3	0	0	0
	PETTIS	109	76	20	1	12	0
	PUTNAM	4	3	1	0	0	0
	RAY	23	17	2	0	3	1
	SALINE	18	5	1	0	12	0
	SULLIVAN	5	4	0	0	1	0
	WORTH	5	3	0	0	2	0
	NW TOTAL	944	684	170	6	82	1
NE REGION	ADAIR	27	11	2	0	14	0
	AUDRAIN	34	26	4	0	3	0
	BOONE	541	380	76	9	62	1
	CALLAWAY	43	28	3	0	12	0
	CLARK	10	6	3	0	0	1
	COLE	156	90	29	2	34	0
	FRANKLIN	134	64	13	0	57	0
	GASCONADE	17	10	2	0	5	0
	HOWARD	22	18	2	0	2	0
	KNOX	8	5	1	0	2	0
	LEWIS	12	8	4	0	0	0
	LINCOLN	59	35	2	1	20	1
	MACON	27	15	4	0	8	0
	MARION	75	57	9	0	9	0
	MONROE	7	5	0	0	2	0
	MONTGOMERY	11	8	3	0	0	0
	OSAGE	8	2	2	0	4	0
	PIKE	21	11	3	0	6	0
	RALLS	6	5	1	0	0	0
	RANDOLPH	95	66	9	1	17	1
	SCHUYLER	6	5	0	1	0	0
	SCOTLAND	0	0	0	0	0	0
	SHELBY	7	6	1	0	0	0
	WARREN	44	23	8	0	11	2
	NE TOTAL	1,370	884	181	14	268	6
SE REGION	BOLLINGER	22	18	2	0	2	0
	BUTLER	182	132	30	1	18	1
	CAPE GIRARDEAU	254	192	43	4	15	0
	CARTER	12	10	1	0	1	0
	CRAWFORD	30	12	2	1	15	0
	DENT	17	14	3	0	0	0
	DUNKLIN	102	59	6	0	37	0
	HOWELL	89	69	15	1	1	2
	IRON	17	9	4	0	4	0
	SE TOTAL	1,000	800	200	10	100	10

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2007

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	40	29	1	0	9	1	0
MARIES	3	3	0	0	0	0	0
MISSISSIPPI	101	86	13	0	2	0	0
NEW MADRID	72	49	13	0	10	0	0
OREGON	41	20	3	0	18	0	0
PEMISCOT	83	65	11	0	7	0	0
PERRY	37	31	4	0	2	0	0
PHELPS	84	43	17	0	24	0	0
PULASKI	46	29	4	2	11	0	0
REYNOLDS	4	3	1	0	0	0	0
RIPLEY	35	27	3	0	5	0	0
ST FRANCOIS	192	135	30	1	22	1	3
STE GENEVIEVE	79	68	8	0	3	0	0
SCOTT	209	151	28	0	27	0	3
SHANNON	4	3	1	0	0	0	0
STODDARD	51	19	8	0	24	0	0
TEXAS	28	13	7	0	8	0	0
WASHINGTON	72	34	11	0	27	0	0
WAYNE	25	20	2	0	3	0	0
SE TOTAL	1,931	1,343	271	10	295	5	7
SW REGION	BARRY	28	17	0	1	10	0
	BARTON	23	18	2	2	1	0
	BATES	15	10	4	0	1	0
	BENTON	33	21	10	1	1	0
	CAMDEN	29	18	4	0	7	0
	CEDAR	26	22	3	1	0	0
	CHRISTIAN	148	96	16	1	32	1
	DADE	7	4	0	0	3	0
	DALLAS	22	18	1	0	3	0
	DOUGLAS	10	8	2	0	0	0
	GREENE	751	422	109	8	206	2
	HENRY	52	32	5	1	14	0
	HICKORY	6	5	1	0	0	0
	JASPER	298	155	49	5	89	0
	LACLEDE	31	28	2	0	1	0
	LAWRENCE	41	29	7	1	4	0
	MCDONALD	15	3	2	0	10	0
	MILLER	17	13	1	0	3	0
	MONITEAU	20	14	0	1	5	0
	MORGAN	24	16	2	0	6	0
	NEWTON	91	63	12	0	16	0
	OZARK	7	3	0	1	3	0
	POLK	53	31	11	0	11	0
	ST CLAIR	5	5	0	0	0	0
	STONE	36	16	3	0	17	0
	TANEY	59	38	1	0	20	0
	VERNON	46	33	12	0	1	0
	WEBSTER	43	30	4	1	8	0
	WRIGHT	25	13	6	0	6	0
	SW TOTAL	1,961	1,181	269	24	478	3
KC REGION	CLAY	280	189	60	1	28	0
	JACKSON	2,644	1,496	551	132	447	5
	PLATTE	68	49	13	0	6	0
	KC TOTAL	2,992	1,734	624	133	481	5
STL REGION	JEFFERSON	328	193	56	3	75	0
	ST CHARLES	414	290	64	9	47	1
	ST LOUIS COUNTY	3,961	2,668	723	263	279	9
	ST LOUIS CITY	3,785	2,316	732	369	340	8
	STL TOTAL	8,488	5,467	1,575	644	741	18
STATEWIDE		17,686	11,293	3,090	831	2,345	38
NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.							

Figure 5. Children Served

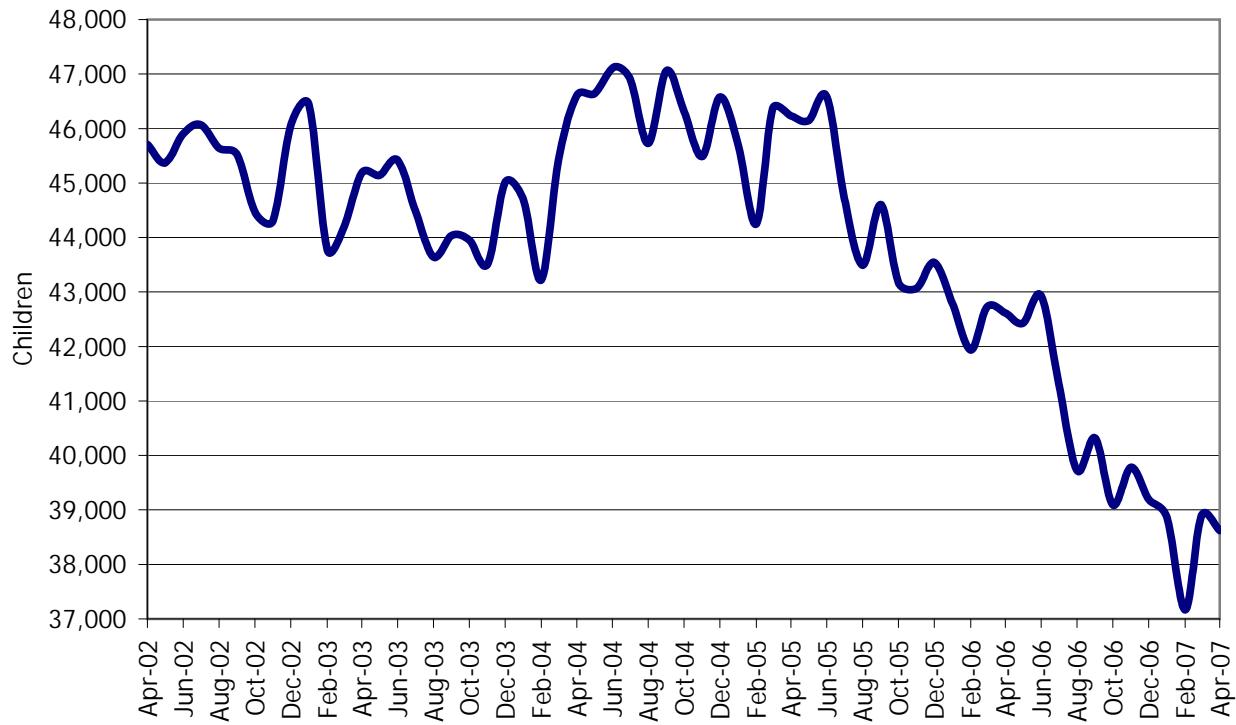


Figure 6. Block Grant Child Care Payments

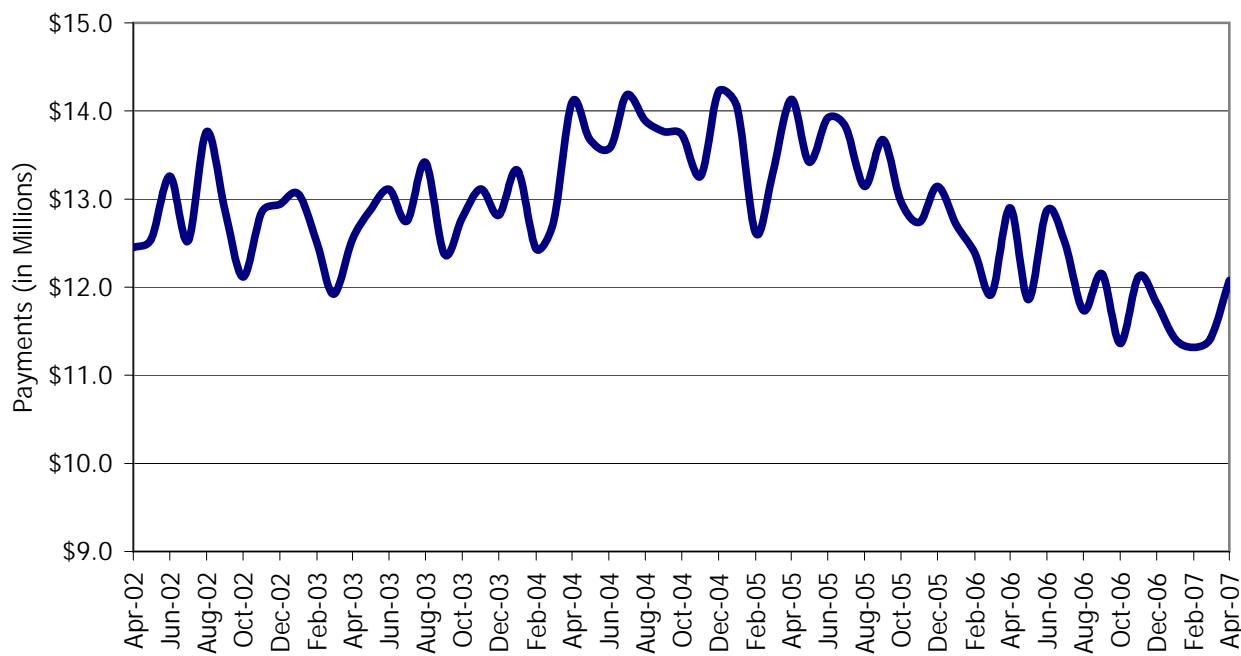
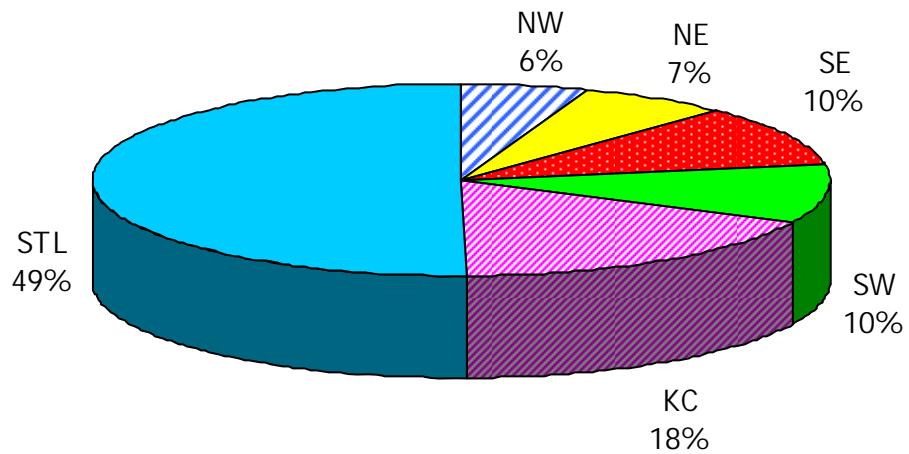


Figure 7. Children Served by Area

April 2007



12-Month Average
Apr 2006-Mar 2007

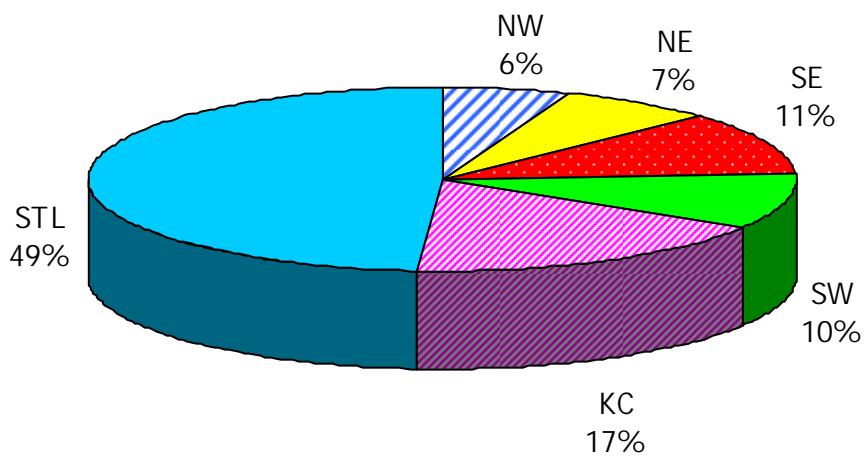


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2007

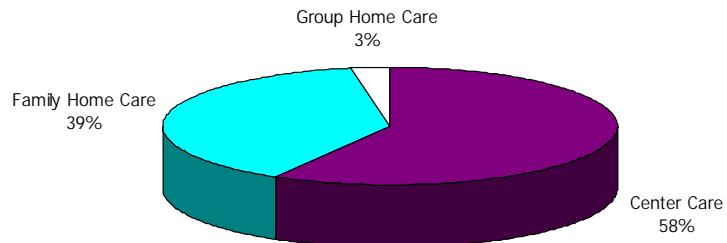
		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	24	\$3,528	24	\$3,528
	ATCHISON	0	\$0	0	\$0	12	\$1,298	12	\$1,298
	BUCHANAN	11	\$5,172	0	\$0	657	\$161,699	668	\$166,872
	CALDWELL	0	\$0	0	\$0	6	\$977	6	\$977
	CARROLL	0	\$0	0	\$0	18	\$3,171	18	\$3,171
	CASS	5	\$2,046	0	\$0	313	\$88,322	318	\$90,367
	CHARITON	3	\$805	1	\$234	15	\$3,690	19	\$4,729
	CLINTON	2	\$1,488	0	\$0	20	\$5,038	22	\$6,526
	COOPER	4	\$642	0	\$0	83	\$14,217	85	\$14,859
	DAVIESS	0	\$0	0	\$0	19	\$4,226	19	\$4,226
	DE KALB	0	\$0	1	\$170	8	\$1,887	9	\$2,057
	GENTRY	0	\$0	0	\$0	21	\$2,605	21	\$2,605
	GRUNDY	7	\$2,049	0	\$0	34	\$7,326	41	\$9,375
	HARRISON	4	\$1,317	0	\$0	21	\$3,004	25	\$4,321
	HOLT	0	\$0	0	\$0	4	\$646	4	\$646
	JOHNSON	10	\$5,893	0	\$0	167	\$48,446	177	\$54,339
	LAFAYETTE	2	\$456	0	\$0	107	\$25,954	109	\$26,410
	LINN	3	\$177	0	\$0	23	\$3,806	26	\$3,982
	LIVINGSTON	1	\$744	0	\$0	99	\$17,418	100	\$18,162
	MERCER	0	\$0	0	\$0	4	\$732	4	\$732
	NODAWAY	0	\$0	0	\$0	16	\$2,334	16	\$2,334
	PETTIS	13	\$2,580	0	\$0	195	\$34,619	207	\$37,199
	PUTNAM	0	\$0	0	\$0	12	\$1,338	12	\$1,338
	RAY	3	\$696	0	\$0	67	\$16,035	70	\$16,730
	SALINE	12	\$4,283	0	\$0	107	\$19,497	119	\$23,779
	SULLIVAN	1	\$150	0	\$0	5	\$1,055	6	\$1,204
	WORTH	2	\$417	0	\$0	6	\$992	8	\$1,409
	NW TOTAL	83	\$28,914	2	\$404	2,063	\$473,858	2,145	\$503,175
NE REGION	ADAIR	11	\$2,506	3	\$366	28	\$3,937	42	\$6,810
	AUDRAIN	4	\$1,085	0	\$0	74	\$19,690	78	\$20,775
	BOONE	61	\$28,362	3	\$1,576	959	\$314,210	1,021	\$344,147
	CALLAWAY	12	\$3,906	0	\$0	86	\$14,858	98	\$18,763
	CLARK	0	\$0	0	\$0	30	\$5,490	30	\$5,490
	COLE	34	\$9,910	2	\$2,634	185	\$37,867	221	\$50,411
	FRANKLIN	53	\$28,132	4	\$2,167	205	\$52,741	262	\$83,039
	GASCONADE	5	\$1,120	0	\$0	28	\$5,733	33	\$6,853
	HOWARD	2	\$236	0	\$0	31	\$8,735	33	\$8,971
	KNOX	2	\$264	0	\$0	10	\$2,188	12	\$2,451
	LEWIS	0	\$0	0	\$0	25	\$3,515	25	\$3,515
	LINCOLN	20	\$4,730	0	\$0	92	\$17,736	112	\$22,466
	MACON	8	\$1,461	0	\$0	33	\$4,204	41	\$5,665
	MARION	9	\$1,936	0	\$0	134	\$21,470	143	\$23,407
	MONROE	2	\$151	0	\$0	18	\$4,630	20	\$4,782
	MONTGOMERY	0	\$0	0	\$0	25	\$3,468	25	\$3,468
	OSAGE	4	\$1,289	0	\$0	16	\$2,416	20	\$3,705
	PIKE	6	\$913	0	\$0	32	\$4,397	38	\$5,310
	RALLS	0	\$0	0	\$0	15	\$1,767	15	\$1,767
	RANDOLPH	11	\$3,942	6	\$1,740	197	\$42,139	214	\$47,821
	SCHUYLER	0	\$0	0	\$0	14	\$1,658	14	\$1,658
	SCOTLAND	0	\$0	0	\$0	9	\$948	9	\$948
	SHELBY	0	\$0	0	\$0	10	\$1,047	10	\$1,047
	WARREN	11	\$3,522	0	\$0	68	\$16,707	79	\$20,229
	NE TOTAL	254	\$93,465	18	\$8,483	2,323	\$591,551	2,593	\$693,499
SE REGION	BOLLINGER	1	\$256	1	\$110	44	\$6,725	46	\$7,090
	BUTLER	18	\$4,111	0	\$0	364	\$74,260	382	\$78,371
	CAPE GIRARDEAU	15	\$2,886	0	\$0	514	\$91,284	529	\$94,170
	CARTER	1	\$269	0	\$0	16	\$2,901	17	\$3,170
	CRAWFORD	16	\$5,768	0	\$0	57	\$9,901	73	\$15,668
	DENT	0	\$0	0	\$0	29	\$4,486	29	\$4,486
	DUNKLIN	34	\$9,427	3	\$384	161	\$26,527	198	\$36,338
	HOWELL	0	\$0	1	\$280	182	\$34,327	183	\$34,607
	IRON	4	\$2,156	0	\$0	28	\$4,726	32	\$6,883

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2007

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
	MADISON	9	\$1,974	0	\$0	73	\$11,149	82	\$13,123
	MARIES	0	\$0	0	\$0	7	\$945	7	\$945
	MISSISSIPPI	2	\$647	0	\$0	257	\$41,183	259	\$41,830
	NEW MADRID	10	\$2,451	0	\$0	159	\$26,219	169	\$28,671
	OREGON	18	\$3,160	0	\$0	58	\$8,433	76	\$11,593
	PEMISCOT	7	\$3,880	0	\$0	199	\$39,144	206	\$43,024
	PERRY	2	\$693	0	\$0	60	\$10,236	62	\$10,929
	PHELPS	17	\$5,120	7	\$2,620	123	\$22,162	147	\$29,902
	PULASKI	5	\$1,504	6	\$2,688	77	\$11,726	88	\$15,917
	REYNOLDS	0	\$0	0	\$0	10	\$1,816	10	\$1,816
	RIPLEY	5	\$1,101	0	\$0	84	\$12,086	89	\$13,187
	ST FRANCOIS	22	\$5,304	0	\$0	393	\$66,390	415	\$71,695
	STE GENEVIEVE	3	\$625	0	\$0	75	\$14,893	78	\$15,518
	SCOTT	26	\$4,534	1	\$610	406	\$69,717	433	\$74,861
	SHANNON	0	\$0	0	\$0	9	\$1,141	9	\$1,141
	STODDARD	26	\$6,156	0	\$0	71	\$12,358	95	\$18,514
	TEXAS	6	\$1,380	2	\$880	57	\$7,280	65	\$9,540
	WASHINGTON	26	\$7,891	1	\$130	117	\$20,319	144	\$28,339
	WAYNE	4	\$640	0	\$0	50	\$8,465	54	\$9,105
	SE TOTAL	276	\$71,935	22	\$7,702	3,676	\$640,796	3,972	\$720,433
SW REGION	BARRY	10	\$3,407	0	\$0	57	\$7,619	67	\$11,026
	BARTON	1	\$269	0	\$0	47	\$8,121	48	\$8,390
	BATES	1	\$349	0	\$0	44	\$8,554	45	\$8,903
	BENTON	1	\$201	0	\$0	63	\$11,858	64	\$12,059
	CAMDEN	7	\$1,310	0	\$0	49	\$9,658	56	\$10,968
	CEDAR	0	\$0	0	\$0	46	\$6,317	46	\$6,317
	CHRISTIAN	30	\$9,714	4	\$976	242	\$51,307	276	\$61,996
	DADE	3	\$624	0	\$0	9	\$809	12	\$1,433
	DALLAS	3	\$665	0	\$0	45	\$8,385	48	\$9,049
	DOUGLAS	0	\$0	0	\$0	33	\$4,536	33	\$4,536
	GREENE	197	\$80,212	14	\$4,030	1,135	\$291,562	1,343	\$375,804
	HENRY	11	\$3,331	3	\$770	96	\$20,593	110	\$24,693
	HICKORY	0	\$0	0	\$0	22	\$4,386	22	\$4,386
	JASPER	87	\$23,301	2	\$595	460	\$86,445	549	\$110,340
	LACLEDE	1	\$289	0	\$0	57	\$9,502	58	\$9,791
	LAWRENCE	3	\$959	1	\$254	96	\$18,919	100	\$20,132
	MCDONALD	10	\$3,016	0	\$0	20	\$3,024	30	\$6,040
	MILLER	1	\$177	2	\$310	29	\$5,028	32	\$5,515
	MONITEAU	4	\$747	1	\$303	34	\$6,151	39	\$7,201
	MORGAN	6	\$1,945	0	\$0	51	\$7,345	57	\$9,290
	NEWTON	16	\$6,030	2	\$646	192	\$31,271	210	\$37,947
	OZARK	3	\$726	0	\$0	19	\$3,189	22	\$3,914
	POLK	11	\$2,839	0	-\$125	89	\$13,596	100	\$16,311
	ST CLAIR	0	\$0	0	\$0	10	\$1,670	10	\$1,670
	STONE	18	\$5,558	0	\$0	53	\$7,860	71	\$13,418
	TANEY	19	\$4,711	3	\$1,036	79	\$14,406	101	\$20,153
	VERNON	1	\$269	0	\$0	80	\$14,756	81	\$15,025
	WEBSTER	8	\$2,101	0	\$0	91	\$14,798	99	\$16,899
	WRIGHT	6	\$968	0	\$0	26	\$3,245	32	\$4,213
	SW TOTAL	451	\$153,717	32	\$8,794	3,269	\$674,910	3,747	\$837,420
KC REGION	CLAY	20	\$9,971	8	\$2,577	604	\$194,228	632	\$206,777
	JACKSON	379	\$197,266	74	\$35,897	5,542	\$1,873,113	5,989	\$2,106,275
	PLATTE	6	\$3,235	0	\$0	138	\$44,835	144	\$48,070
	KC TOTAL	405	\$210,472	82	\$38,474	6,284	\$2,112,177	6,765	\$2,361,123
STL REGION	JEFFERSON	74	\$35,523	4	\$992	629	\$195,891	707	\$232,406
	ST CHARLES	42	\$18,687	5	\$1,434	919	\$272,753	966	\$292,874
	ST LOUIS COUNTY	266	\$133,314	25	\$12,901	8,734	\$3,056,658	9,019	\$3,202,873
	ST LOUIS CITY	267	\$144,441	82	\$32,895	8,386	\$3,050,673	8,731	\$3,228,009
	STL TOTAL	646	\$331,965	116	\$48,222	18,660	\$6,575,974	19,407	\$6,956,162
	OUT OF STATE	3	\$765	6	\$2,329	0	\$0	9	\$3,094
STATEWIDE (UNDUPLICATED)		2,109	\$891,232	275	\$114,408	36,268	\$11,069,266	38,619	\$12,074,906

Figure 8. Children Served Age < 2 by Facility

April 2007



12-Month Average
Apr 2006-Mar 2007

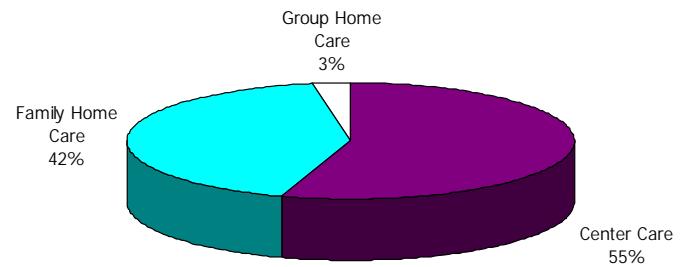
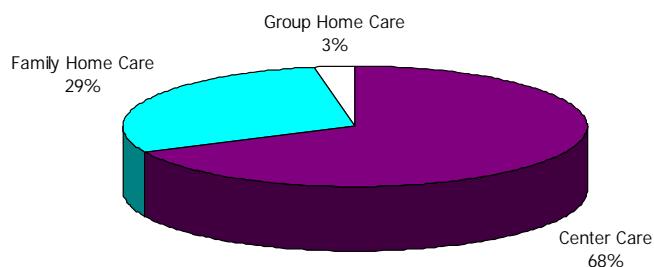


Figure 9. Children Served Ages 2-5 by Facility

April 2007



12-Month Average
Apr 2006-Mar 2007

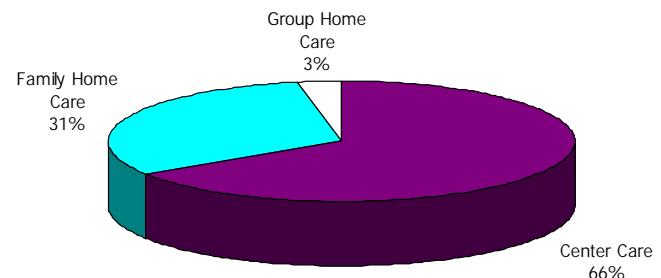
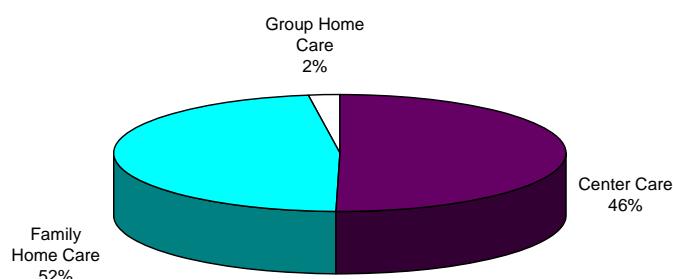


Figure 10. Children Served Age > 5 by Facility

April 2007



12-Month Average
Apr 2006-Mar 2007

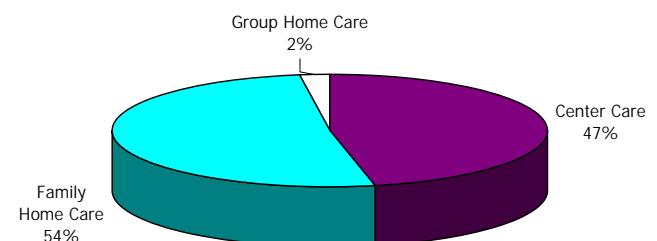


Figure 11. Children Served in Center by Age

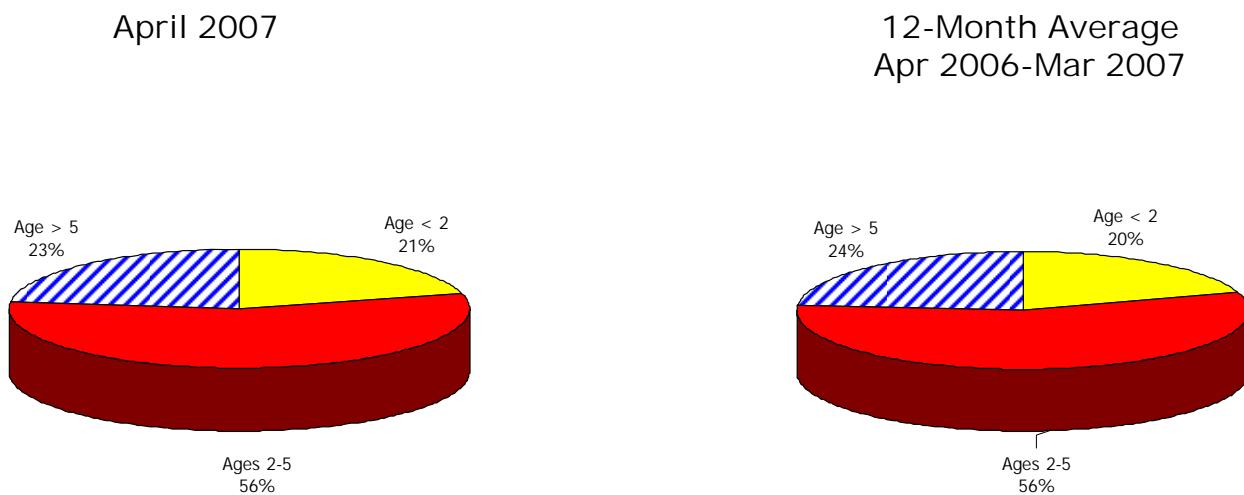


Figure 12. Children Served in Family Home by Age

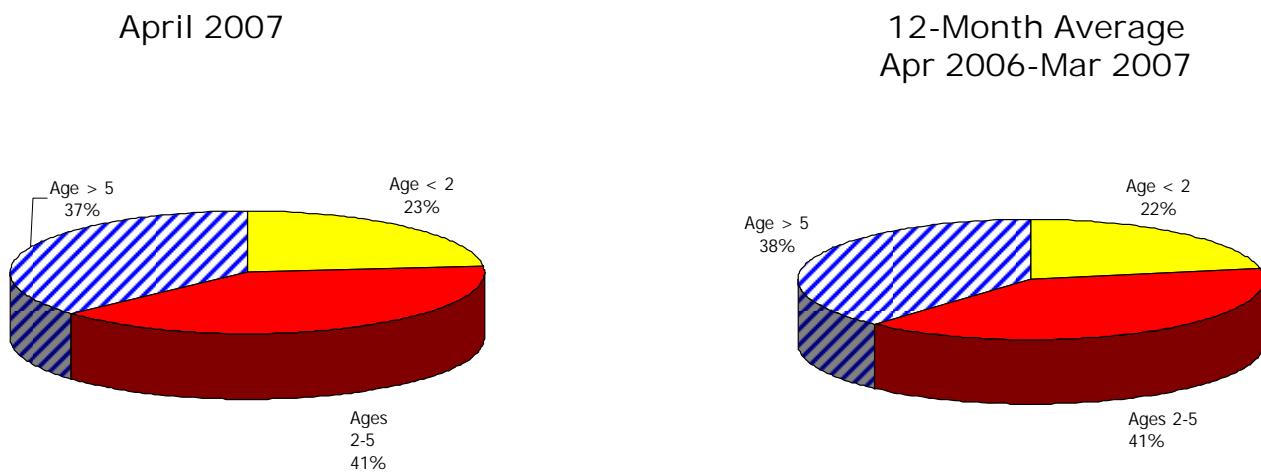


Figure 13. Children Served in Group Home by Age

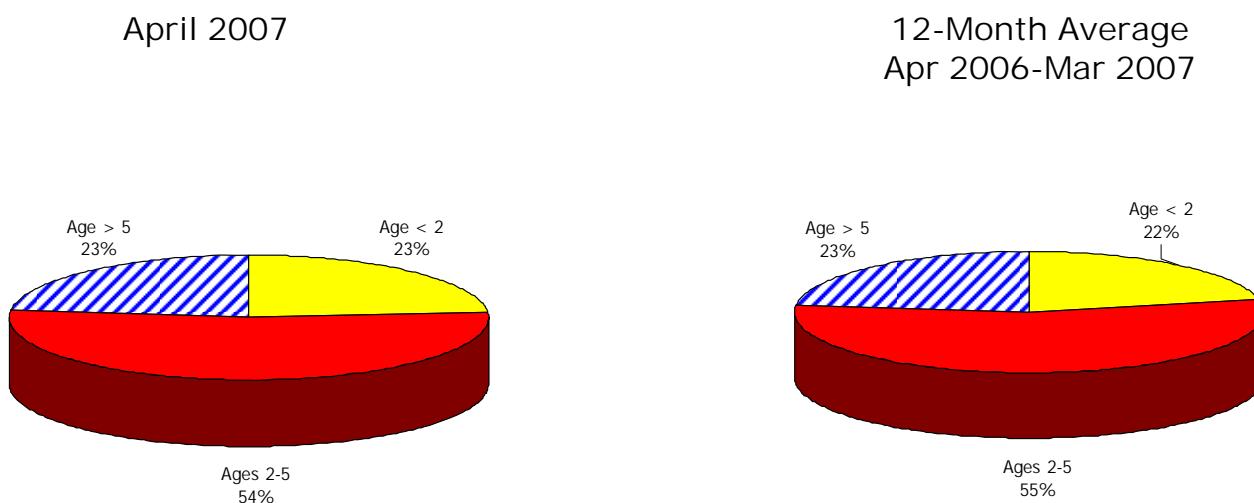


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2007

	CHILDREN Apr-2007	CHILDREN Apr-2006	CHANGE FROM LAST YEAR	PAYMENTS Apr-2007	PAYMENTS Apr-2006	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38,619	42,613	0.9%	\$12,074,906	\$12,900,552	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,618	3,670	-9.4%	\$1,671,031	\$1,563,004	-6.4%
AGE 1	4,866	5,138	-5.3%	\$2,284,486	\$2,299,489	-0.7%
AGE 2	5,342	5,893	-9.4%	\$1,653,678	\$1,764,677	-6.3%
AGE 3	5,499	5,740	-4.2%	\$1,670,457	\$1,697,616	-1.6%
AGE 4	4,892	5,533	-11.6%	\$1,484,338	\$1,654,409	-10.3%
AGE 5	3,792	4,340	-12.6%	\$990,405	\$1,123,771	-11.9%
AGE 6	2,543	2,891	-12.0%	\$530,462	\$627,350	-15.4%
AGE 7	2,095	2,427	-13.7%	\$420,258	\$517,700	-18.8%
AGE 8	1,882	2,130	-11.6%	\$382,642	\$456,175	-16.1%
AGE 9	1,530	1,685	-9.2%	\$322,259	\$380,048	-15.2%
AGE 10	1,201	1,376	-12.7%	\$252,861	\$311,495	-18.8%
AGE 11	907	1,105	-17.9%	\$207,255	\$250,059	-17.1%
AGE 12	666	838	-20.5%	\$152,597	\$193,077	-21.0%
AGE 13	52	65	-20.0%	\$19,631	\$18,812	4.4%
AGE 14 and over	98	123	-20.3%	\$32,545	\$42,870	-24.1%
CHILDREN BY FACILITY TYPE**						
CENTER	23,775	24,445	-2.7%	\$8,309,056	\$8,263,877	0.5%
FAMILY HOME	14,256	17,622	-19.1%	\$3,562,100	\$4,414,378	-19.3%
GROUP HOME	992	1,131	-12.3%	\$203,750	\$221,578	-8.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,132	1,922	10.9%	\$1,204,016	\$1,033,408	16.5%
FAMILY HOME	1,449	1,699	-14.7%	\$443,334	\$503,897	-12.0%
GROUP HOME	85	98	-13.3%	\$23,682	\$25,699	-7.8%
AGE 1						
CENTER	2,878	2,918	-1.4%	\$1,670,423	\$1,607,101	3.9%
FAMILY HOME	1,886	2,161	-12.7%	\$568,882	\$649,974	-12.5%
GROUP HOME	150	147	2.0%	\$45,181	\$42,414	6.5%
AGE 2						
CENTER	3,504	3,625	-3.3%	\$1,174,505	\$1,184,434	-0.8%
FAMILY HOME	1,753	2,155	-18.7%	\$449,865	\$541,020	-16.8%
GROUP HOME	142	197	-27.9%	\$29,308	\$39,223	-25.3%
AGE 3						
CENTER	3,816	3,781	0.9%	\$1,245,035	\$1,203,599	3.4%
FAMILY HOME	1,585	1,841	-13.9%	\$392,657	\$455,860	-13.9%
GROUP HOME	160	203	-21.2%	\$32,765	\$37,946	-13.7%
AGE 4						
CENTER	3,524	3,853	-8.5%	\$1,135,695	\$1,214,512	-6.5%
FAMILY HOME	1,290	1,611	-19.9%	\$320,725	\$409,750	-21.7%
GROUP HOME	133	146	-8.9%	\$27,918	\$30,047	-7.1%
AGE 5						
CENTER	2,589	2,828	-8.5%	\$724,796	\$775,993	-6.6%
FAMILY HOME	1,145	1,479	-22.6%	\$249,064	\$332,325	-25.1%
GROUP HOME	99	99	0.0%	\$16,545	\$15,453	7.1%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2007

	CHILDREN Apr-2007	CHILDREN Apr-2006	CHANGE FROM LAST YEAR	PAYMENTS Apr-2007	PAYMENTS Apr-2006	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,514	1,561	-3.0%	\$322,560	\$344,571	-6.4%
FAMILY HOME	977	1,300	-24.8%	\$198,319	\$275,267	-28.0%
GROUP HOME	71	62	14.5%	\$9,583	\$7,271	31.8%
AGE 7						
CENTER	1,145	1,200	-4.6%	\$230,087	\$252,507	-8.9%
FAMILY HOME	921	1,194	-22.9%	\$183,971	\$258,268	-28.8%
GROUP HOME	51	58	-12.1%	\$6,200	\$6,926	-10.5%
AGE 8						
CENTER	987	1,034	-4.5%	\$200,042	\$216,261	-7.5%
FAMILY HOME	866	1,078	-19.7%	\$178,075	\$233,562	-23.8%
GROUP HOME	42	43	-2.3%	\$4,526	\$6,184	-26.8%
AGE 9						
CENTER	760	750	1.3%	\$155,131	\$165,902	-6.5%
FAMILY HOME	754	911	-17.2%	\$163,832	\$209,488	-21.8%
GROUP HOME	26	39	-33.3%	\$3,295	\$4,659	-29.3%
AGE 10						
CENTER	542	575	-5.7%	\$110,307	\$127,834	-13.7%
FAMILY HOME	650	797	-18.4%	\$140,264	\$181,489	-22.7%
GROUP HOME	21	18	16.7%	\$2,290	\$2,172	5.4%
AGE 11						
CENTER	375	360	4.2%	\$81,988	\$82,025	0.0%
FAMILY HOME	527	740	-28.8%	\$124,413	\$165,796	-25.0%
GROUP HOME	8	15	-46.7%	\$854	\$2,238	-61.8%
AGE 12						
CENTER	209	210	-0.5%	\$47,119	\$45,188	4.3%
FAMILY HOME	448	625	-28.3%	\$104,077	\$147,009	-29.2%
GROUP HOME	11	8	37.5%	\$1,401	\$879	59.3%
AGE 13						
CENTER	13	15	-13.3%	\$4,048	\$5,172	-21.7%
FAMILY HOME	39	50	-22.0%	\$15,583	\$13,465	15.7%
GROUP HOME	0	1	-100.0%	\$0	\$174	-100.0%
AGE 14 and over						
CENTER	12	12	0.0%	\$3,304	\$5,370	-38.5%
FAMILY HOME	84	109	-22.9%	\$29,038	\$37,209	-22.0%
GROUP HOME	2	2	0.0%	\$203	\$291	-30.2%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		APRIL-30-2007	APRIL-30-2006
Race of Children			
White	3.1%	2.7%	
Black	0.0%	0.0%	
Other	50.3%	48.1%	
Hispanic - Children			
Yes	97.9%	97.9%	
No	46.6%	49.2%	
Type of Household			
One parent	2.1%	2.1%	
Two parent	94.3%	93.9%	
Household Size			
2	3.1%	3.1%	
3	5.7%	6.1%	
4	31.4%	31.9%	
5	19.8%	19.6%	
6	9.2%	8.7%	
7 or more	35.0%	35.2%	
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	48% of poverty guidelines	1.5%	1.5%
\$546-\$654	57% of poverty guidelines	49.7%	51.0%
\$655-\$763	67% of poverty guidelines	7.9%	7.3%
\$764-\$872	76% of poverty guidelines	2.6%	2.5%
\$873-\$981	86% of poverty guidelines	6.2%	7.2%
\$982-\$1,090	96% of poverty guidelines	7.1%	7.0%
\$1,091-\$1,199	105% of poverty guidelines	7.8%	8.0%
\$1,200-\$1,228	108% of poverty guidelines	8.0%	8.1%
OVER \$1,228	Over 108% of poverty guidelines	8.0%	8.0%
Household Size=3			
\$674 OR LESS	47% of poverty guidelines	2.7%	0.9%
\$675-\$808	57% of poverty guidelines	40.4%	41.8%
\$809-\$943	66% of poverty guidelines	9.8%	10.0%
\$944-\$1,078	75% of poverty guidelines	9.4%	9.4%
\$1,079-\$1,212	85% of poverty guidelines	9.6%	8.7%
\$1,213-\$1,347	94% of poverty guidelines	2.1%	2.3%
\$1,348-\$1,482	104% of poverty guidelines	7.0%	7.9%
\$1,483-\$1,518	106% of poverty guidelines	8.5%	8.3%
OVER \$1,518	Over 106% of poverty guidelines	9.5%	9.8%
Household Size=4			
\$802 OR LESS	47% of poverty guidelines	3.7%	1.7%
\$803-\$962	56% of poverty guidelines	39.2%	39.7%
\$963-\$1,122	65% of poverty guidelines	10.8%	10.4%
\$1,123-\$1,283	75% of poverty guidelines	10.3%	10.8%
\$1,284-\$1,443	84% of poverty guidelines	9.0%	8.9%
\$1,444-\$1,604	93% of poverty guidelines	8.4%	8.6%
\$1,605-\$1,764	103% of poverty guidelines	1.9%	1.7%
\$1,765-\$1,807	105% of poverty guidelines	8.0%	8.3%
OVER \$1,807	Over 105% of poverty guidelines	9.3%	9.9%
Household Size=5			
0-\$930	46% of poverty guidelines	3.0%	1.7%
\$931-\$1,116	56% of poverty guidelines	39.5%	42.2%
\$1,117-\$1,302	65% of poverty guidelines	10.9%	9.6%
\$1,303-\$1,488	74% of poverty guidelines	10.4%	11.2%
\$1,489-\$1,674	83% of poverty guidelines	9.0%	10.7%
\$1,675-\$1,860	93% of poverty guidelines	9.0%	7.1%
\$1,861-\$2,046	102% of poverty guidelines	6.9%	6.7%
\$2,047-\$2,095	104% of poverty guidelines	1.5%	1.7%
OVER \$2,095	Over 104% of poverty guidelines	10.3%	9.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

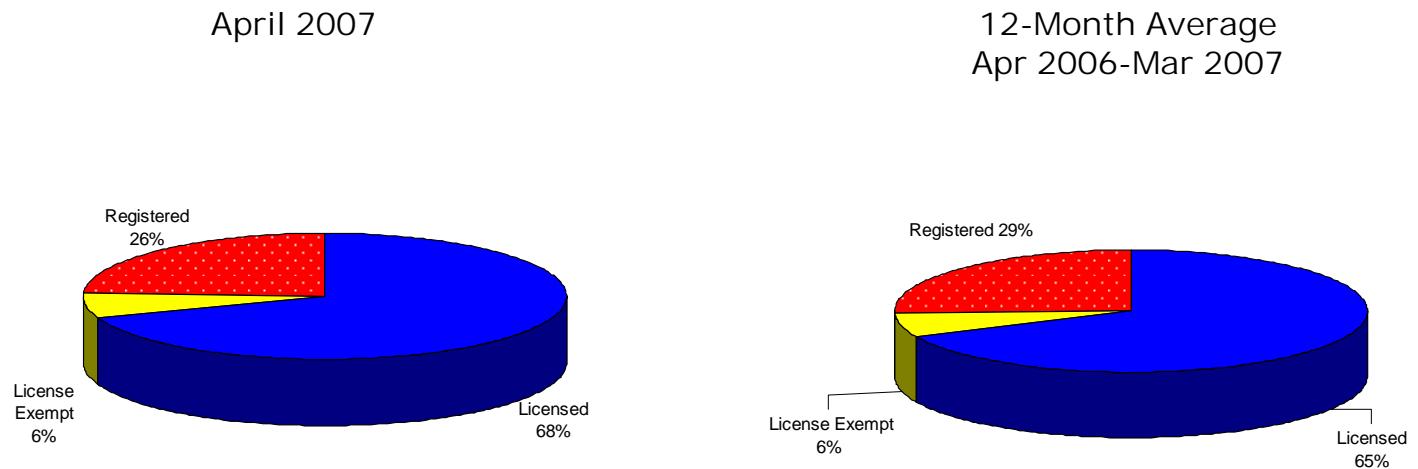


Figure 15. Child Care Providers by Type

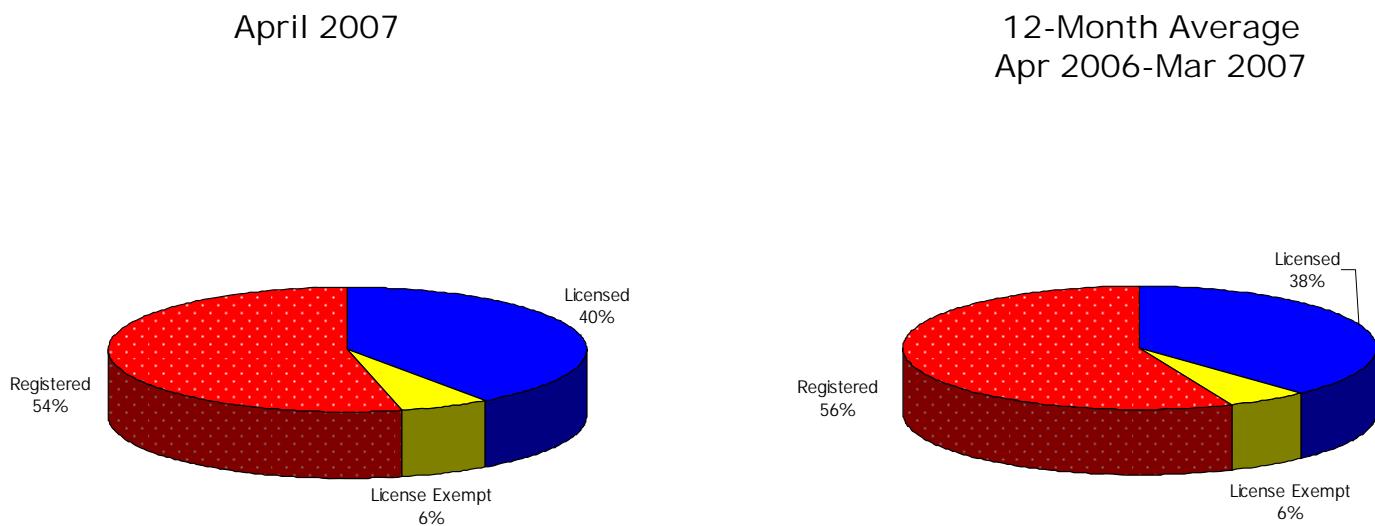


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
APRIL 2007

	NUMBER OR AMOUNT Apr-2007	NUMBER OR AMOUNT Apr-2006	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,214	27,600	-5.0%
PROVIDERS	2,152	2,301	-6.5%
PAYMENTS	\$8,834,559	\$8,961,206	-1.4%
CENTERS			
CHILDREN	21,283	21,802	-2.4%
PROVIDERS	1,217	1,238	-1.7%
PAYMENTS	\$7,626,388	\$7,547,685	1.0%
FAMILY HOMES			
CHILDREN	4,187	4,990	-16.1%
PROVIDERS	816	937	-12.9%
PAYMENTS	\$1,021,566	\$1,210,864	-15.6%
GROUP HOMES			
CHILDREN	881	1,043	-15.5%
PROVIDERS	133	152	-12.5%
PAYMENTS	\$186,606	\$202,656	-7.9%
*** REGISTERED ***			
CHILDREN	9,082	11,006	-17.5%
PROVIDERS	2,854	3,642	-21.6%
PAYMENTS	\$2,244,026	\$2,697,826	-16.8%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,035	10,975	-17.7%
PROVIDERS	2,833	3,629	-21.9%
PAYMENTS	\$2,231,572	\$2,686,903	-16.9%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	4	7	-42.9%
PROVIDERS	3	3	0.0%
PAYMENTS	\$1,275	\$1,658	-23.1%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	43	22	95.5%
PROVIDERS	18	9	100.0%
PAYMENTS	\$11,179	\$8,726	28.1%
MILITARY			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$540	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,496	2,580	-3.3%
PROVIDERS	326	327	-0.3%
PAYMENTS	\$647,985	\$652,793	-0.7%
SCHOOL			
CHILDREN	661	678	-2.5%
PROVIDERS	148	154	-3.9%
PAYMENTS	\$154,387	\$139,330	10.8%
BUSINESS			
CHILDREN	5	9	-44.4%
PROVIDERS	2	2	0.0%
PAYMENTS	\$1,464	\$2,261	-35.3%
RELIGIOUS			
CHILDREN	1,833	1,895	-3.3%
PROVIDERS	176	170	3.5%
PAYMENTS	\$492,134	\$510,621	-3.6%
SUMMER			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$581	-100.0%